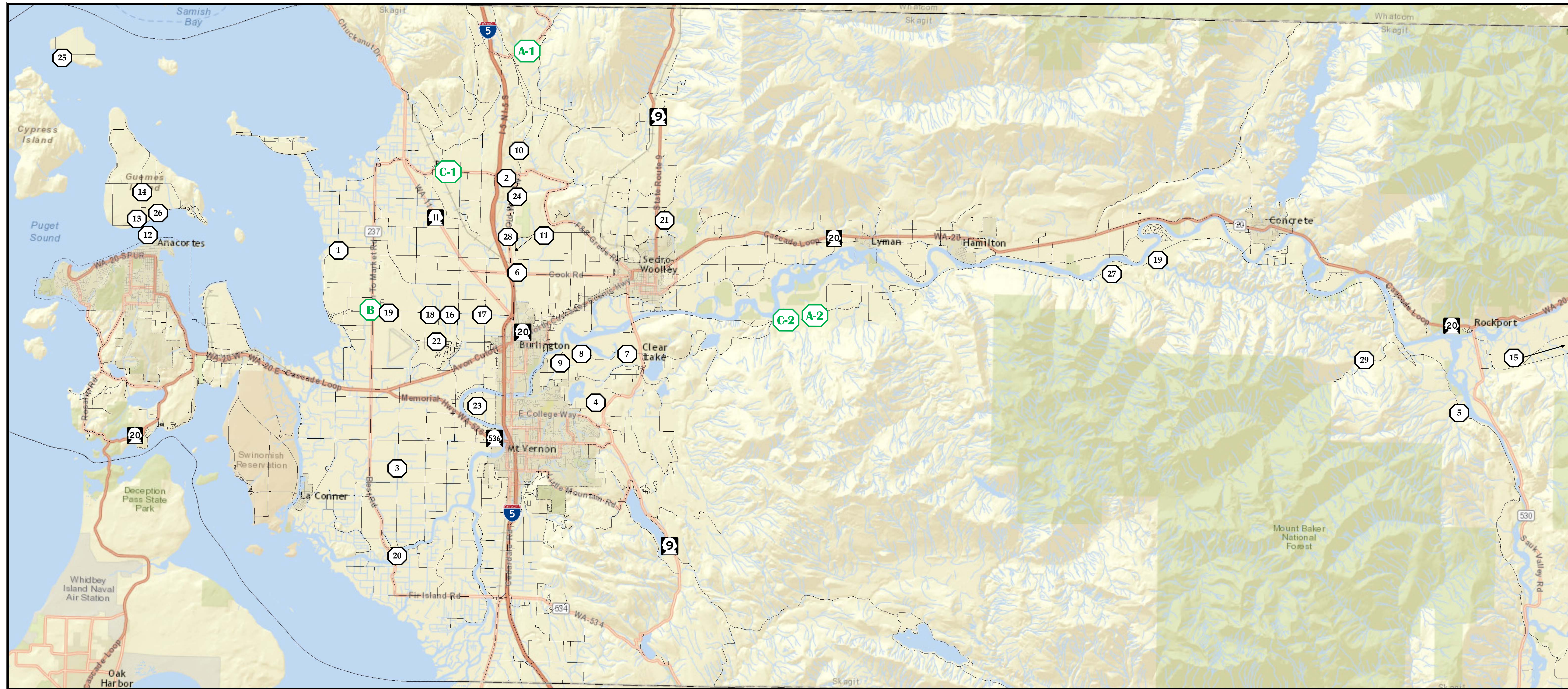


2018–2023 TRANSPORTATION IMPROVEMENT PROGRAM



PROJECTS ADDED TO THE TIP

MAP I.D.	PROJECT NAME
A-1, A-2	Active Warning Signs
B	Farm to Market / Josh Wilson Intersection Improvements
C-1, C-2	Guardrail (Installation and Upgrades)

PROJECTS ON THE TIP

MAP I.D.	PROJECT NAME
1	Bay View-Edison Joe Leary Slough Bridge (Deck Overlay)
2	Bow Hill Road Reconstruction
3	Bradshaw Road Rehabilitation
4	Centennial Trail (Big Rock to Clear Lake)
5	Concrete Sauk Valley Road (Milepost 13.0)
6	Cook Road Reconstruction (Intersection I-5 Ramps to Green Road)
7	Francis Road Section 1, milepost 5.05 to 5.66
8	Francis Road Section 3, milepost 2.75 to 3.75
9	Francis Road Section 4, milepost 1.48 to 2.75
10	Friday Creek Bridge (Old Hwy 99 N)
11	Green Road Rehabilitation
12	Guemes Ferry Boat Replacement or Overhaul/Modifications
13	Guemes Ferry Parking Lot Improvements (Guemes Island)

MAP I.D.	PROJECT NAME
14	Guemes Ferry Trail
15	Illabot Creek Alluvial Fan Restoration
16	Josh Wilson Road Phase 1
17	Josh Wilson Road Phase 2
18	Josh Wilson Road Phase 3
19	Josh Wilson Road Phase 4
20	North Fork Skagit Bridge Replacement (#40037)
21	North Fruitdale / Kalloch Road Arterial Improvements
22	Peterson Road
23	River Bend Road Improvements
24	Samish River Bridge Repair (Old Highway 99 N)
25	Sinclair Island Marine Access (# 40160)
26	South Shore Road (Guemes Island)

MAP I.D.	PROJECT NAME
27	South Skagit Highway (Fish Habitat Improvements, Mill Creek Area)
28	Thomas Creek Bridge (Old Hwy 99 N)
29	Upper Finney Creek Bridge (Strengthening)
	Skagit River Bridge Modification & Interstate Highway Protection Project
	HMA (Hot Mix Asphalt) Overlay Project
	Emergent Projects at Various Locations
	Fish Passage Emergent Projects
	Non-Motorized Emergent Projects
	Safety Improvement Emergent Projects
	School Safety Emergent Projects
	Slope Stabilization Emergent Projects



2018-2023
SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

THESE NEW PROJECTS ARE BEING CONSIDERED FOR INCLUSION ON THE
2018-2023 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Active Warning Signs

This project will install active warning signs for icy road conditions on Alger Cain Lake Road and South Skagit Highway, where there are a high number of crashes that can be contributed to ice on roadway.

(Pg 1)

Farm to Market / Josh Wilson Intersection Improvements

This project will be seeking Highway Safety Improvement Program (HSIP) funding to make safety improvements at the intersection of Farm to Market Road and Josh Wilson Road.

(Pg 9)

Guardrail (Installation and Upgrades)

This project will install and/or upgrade guardrail at locations on Bow Hill Road and South Skagit Highway to protect vehicles from run off the road crashes.

(Pg 16)

THESE PROJECTS ARE ANTICIPATED TO REMAIN ON THE
2018-2023 TRANSPORTATION IMPROVEMENT PROGRAM

Bay View Edison Joe Leary Slough Bridge

This project will be seeking funding through the Federal Highways Bridge Program to replace/repair the bridge deck and make minor repairs to the bridge. Currently the majority of the bridge deck is in condition state 2 (patched) or condition state 3 (loss of material or delaminating).

(Pg 2)

Bow Hill Road Reconstruction

The County received \$2.3 Million from the Rural Arterial Program (RAP) funding from the State County Road Administration Board. We are at 95% design for this project and will be at 100% when the bank stabilization wall designs are completed. Design should be completed in 2017 and construction will be scheduled dependent on other projects in the vicinity.

(Pg 3)

Bradshaw Road Rehabilitation

This work will improve the shoulders and roadway between McLean Road and Summers Drive followed by applying a cap over the existing concrete panels to improve and stabilize the road surface. Design of the project is scheduled for 2019 and is anticipated to go to construction in 2020.

(Pg 4)

Centennial Trail (Big Rock to Clear Lake) – (On Regional TIP)

The County has received \$100,000 from the Transportation Alternatives Program (Fed) for survey and a preliminary design of the trail. This project design a non-motorized path from Big Rock to Clear Lake as part of the connection or portion of the Centennial Trail the currently runs through Snohomish County. Survey was completed in 2016 and the County was awarded \$215,250 in Federal funding to complete the design phase of the project. We will be seeking additional funding for the construction phase through various grant programs as they become available.

(Pg 5)

Concrete Sauk Valley Road (Milepost 13.0)

The Sauk River is eroding land and has encroached on Concrete Sauk Valley Road. Preliminary counter measures were installed in 2013, but the County will need to determine a permanent repair to stabilize the bank and stop the erosion into Concrete Sauk Valley Road. The County issued a Request For Qualifications (RFQ) from consulting firms and will be interviewing. The firm selected will provide Public Works with three alternative repairs and the one selected will provide a 30% design to help seek additional grant funding for construction.

(Pg 6)

Cook Road Reconstruction (Intersection I-5 Ramps to Green Road)

Staff is seeking grant funding to help in the improvement of the Cook Road / Old Hwy 99 intersection to improve traffic flows through the intersection and I-5 ramps. The project limits are from the Cook Road I-5 interstate off ramp to Green Road. Washington State Department of Transportation, Sedro-Woolley, Burlington, and The Skagit Council of Governments are partnering to sponsor a study due to the impacts of the I-5 ramps and the Cook Road/Old Hwy 99 North intersection. This intersection is a chronic issue, and may require additional measures to address the at-grade rail road crossing. The current cost estimate does not reflect the associated cost that could include major interchange reconstruction such as overpass improvements or at-grade railroad crossing improvements for such a project.

(Pg 7)

Francis Road Section 1, milepost 5.05 to 5.66 – (On Regional TIP)

This project will reconstruct, widen, and address drainage concerns on this section of Francis Road to current standards and improve safety. This section of Francis Road that intersects with State Route 9 has been awarded grant funding through the States Rural Arterial Preservation (RAP) program for \$900,000. In addition, the County was awarded \$250,000 in Federal Surface Transportation Program funding to help with design. Public Works goal is too constructed in 2018 at the same time as the State project on SR 9 and Francis Road. Staff will work with WSDOT to coordinate projects and try to reduce impacts to the public traveling this roadway.

(Pg 11)

Francis Road Section 3, milepost 2.75 to 3.75 – (On Regional TIP)

This project will reconstruct, widen and re-align the roadway, and remove a functionally obsolete bridge and re-align the road. We were awarded Federal Surface Transportation Program funding of \$480,075 to start design and right-of-way acquisition. We will continue to seek funding through CRAB and other viable funding sources.

(Pg 12)

Francis Road Section 4, milepost 1.48 to 2.75

This project will reconstruct, widen and re-align the roadway, and widen the existing bridge to current standards. We will seek funding for this section of road through CRAB and other viable funding sources.

(Pg 13)

Friday Creek Bridge (Old Hwy 99) – (On Regional TIP)

This project has received \$360,000 funding through the Federal Highways Bridge Program to replace/repair the bridge deck and make repairs to the bridge. The design phase will begin in late 2015 and we are anticipating construction to begin in 2018-2019.

(Pg 14)

Green Road Rehabilitation

This work will improve the shoulders, roadway and drainage between Cook Road and Kelleher Road by applying a cap over the existing concrete panels to improve the road surface.

(Pg 15)

Guemes Ferry Trail

This project was vetted by the Guemes Ferry Trail Committee on Guemes Island. It will include the design and construction of a multi-use path from the Guemes Island Ferry Terminal to the Schoolhouse Park. The trail will use Guemes Island Road right-of-way where available to construct the trail. There is currently no Skagit County funding budgeted for the trail at this time. However, the trail committee is collecting donations and is seeking grant funding for the design and construction cost of this trail.

(Pg 18)

Illabot Creek Alluvial Fan Restoration

This project is a salmon habit project that will restore the historic channels of Illabot Creek by removing levees and constructing two new bridges on Rockport Cascade Road. This project was awarded Salmon Recovery Funding Board funding and Skagit County will be working with the Skagit River System Cooperative to administer the bridge construction portion of this project. Design was started in 2017 and construction is anticipated to begin in 2018.

(Pg 20)

Josh Wilson Road Phase 1 – (On Regional TIP)

The County has received \$285,000 in grant funding from the Surface Transportation Program (Fed) for design in 2016 and 2017. In addition, we were awarded \$1,057,552 for construction that is programmed for 2019. This project will stabilize and reconstruct the failing road base and will include improvements to the roadway. The project limits are from the intersection of Avon Allen Road to Jensen Lane.

(Pg 21)

Josh Wilson Road Phase 2

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from SR 11 to Avon Allen Road.

(Pg 22)

Josh Wilson Road Phase 3

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Jensen Lane to Emily Lane.

(Pg 23)

Josh Wilson Road Phase 4

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Higgins Airport Way to Farm To Market Road.

(Pg 24)

North Fork Skagit Bridge Replacement (#40037)

A Type, Size, and Location Study was completed in 2011. This bridge connects Fir Island to the west county and is an important route carrying freight and farming traffic. It is also a detour route for I-5 due to emergency closures and overweight and size loads. The bridge is not load restricted at this time, but is a fracture critical bridge and is functionally obsolete. The current estimated replacement cost for this bridge is \$25-Million. We will continue to perform maintenance and repairs on the bridge, while seeking replacement funding.

(Pg 26)

North Fruitdale/Kalloch Road Arterial Improvements

This project will seek grant funding to widen and reconstruct Fruitdale Road and Kalloch Road in cooperation with the City of Sedro-Woolley and the business park development on the Northern State Property.

(Pg 27)

Peterson Road

This project will seek funding and partners to improve/widen Peterson Road to urban standards from the Bayview Ridge neighborhood to the Higgins Airport Way as the area develops and more services are needed.

(Pg 28)

River Bend Road Improvements

This project will repair and raise the northern section of River Bend Road along the levee. Staff will work with the local Dike District and seek grant funding to help fund this project.

(Pg 29)

Samish River Bridge Repair (Old Highway 99 N.) – (On Regional TIP)

This was awarded grant funding of \$832,000 through the Federal Highways Bridge Program to replace/repair the bridge deck and make repairs to the bridge. It is anticipated the project will be constructed in 2018-2019, dependent of other projects and scheduling.

(Pg 31)

Sinclair Island Marine Access (# 40160)

This project is to determine viable options for the replacement of the dock facility; staff is currently seeking grant funding for this project.
(Pg 33)

South Shore Road (Guemes Island)

This project is to continue to explore ways to stabilize and route South Shore Road.
(Pg 36)

South Skagit Highway (Fish Habitat Improvements, Mill Creek Area)

This project originally studied the feasibility to realign South Skagit Highway to improve fish habitat and reduce bridge maintenance issues at Mill Creek. The study found the cost to be somewhat prohibitive and is now focusing on improving water flows on the existing alignment that may include bridge replacement and culvert improvements. The funding for the study was grant funded by the Salmon Recovery Fund Board (SRFB) and Seattle City Light. They are currently seeking additional funding for construction.
(Pg 37)

Thomas Creek Bridge (Old Hwy 99 N)

This project will seek funding to replace the Thomas Creek Bridge. This bridge is one of a few remaining timber structure bridges in the County.
(Pg 38)

Upper Finney Creek Bridge (Strengthening)

This project is seeking grant funding to strengthen the Upper Finney Creek Bridge on Finney Creek Road to increase the “Load Capacity” of the bridge that would allow it to accommodate loaded logging trucks or other mining activities that are currently restricted from using it.
(Pg 39)

SKAGIT RIVER FLOOD CONTROL

Skagit River Bridge Modification & Interstate Highway Protection Project – (On Regional TIP)

Skagit County has initiated planning and preliminary engineering on flood risk reduction projects that complement levee improvements in the project area, including outreach, mapping, surveying, design, and engineering. The modification and improvement of the existing system of levees, drainage and transportation systems to reduce the flood risk to these areas, including I-5, SR 20, SR 536, Bennett Road, and others as determined in addition to the BNSF RR. It is anticipated that as design is completed for the projects that construction will begin in 2019.
(Pg 34)

OTHER ROAD PROGRAM PROJECTS FOR 2018-2023

HMA (Hot Mix Asphalt) Overlay Project

This program reviews pavement rating data in conjunction with Operations Division input on a yearly basis to determine which asphalt roadways to resurface. The tentative overlay project for 2018 is to overlay a portion of Mclean Road, from Milepost 3.25 (Beaver Marsh Road) to Milepost 5.47 (Mount Vernon City Limits).

(Pg 19)

Emergent Projects

These are emergency, minor construction, and safety projects.

(Pg 8)

Fish Passage Emergent Projects

These projects are for emergent projects to improve fish passage .

(Pg 10)

Non-Motorized Emergent Projects

These projects are for emergent non-motorized type project.

(Pg 25)

Safety Improvement Emergent Projects

These projects are for emergent safety projects.

(Pg 30)

School Safety Emergent Projects

These projects are for emergent school safety projects, school zones, school bus stops.

(Pg 32)

Slope Stabilization Emergent Projects

These projects are for emergent slope stabilization projects.

(Pg 35)

GUEMES ISLAND FERRY PROJECTS

Guemes Ferry Parking Lot Improvements (Guemes Island)

This project will improve the Guemes Island Ferry Parking lot by grading and paving. Drainage improvements would most likely need to be addressed with the paving.

(Pg 17)

Guemes Ferry Boat Replacement or Overhaul/Modifications – (On Regional TIP)

To replace the current Guemes Island Ferry or to modify as needed to meet present and future needs of the ferry service.

(Pg 40)

**THESE PROJECTS WILL BE DELETED FROM THE
2018-2023 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

The following projects or studies were determined to be complete, or scheduled for completion, or are no longer required in 2017

Lafayette Road Improvements

This project is being constructed in conjunction with the development of the Raspberry Ridge Housing Project. Skagit County Public Works is administering the design and construction of the road improvements that include widening the road and adding curbs and gutters. This project is scheduled to go to construction in Fall of 2017.

Lower Finney Creek Bridge

This project was awarded grant funding through the Federal Bridge Program to replace the deck and make minor repairs. This project was **completed** in August of 2017.

Cascade River Road

This project will repair a slide on Cascade River Road and is scheduled to start construction in Fall of 2017.

South Skagit Highway Milepost 4.0

The river and bank has stabilized and there have been no additional issues of river migration over the last 5 years.

DRAFT

Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
			G. Structure ID									
07		ACTIVE WARNING SIGNS (Install Active Warning Signs) 53540 & 07000 Varies to Varies Project would install Active Warning Signs for Icy Road Conditions on Alger Cain Lake Road and South Skagit Highway.	WA-10727					21		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2018	HSIP	18,000		0	2,000	20,000
S	CN	2019	HSIP	90,000		0	0	90,000
Totals				108,000		0	2,000	110,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	0	90,000	0	0	0
Totals	20,000	90,000	0	0	0

Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		BAY VIEW-EDISON JOE LEARY SLOUGH BRIDGE (DECK OVERLAY) Bay View Edision Road 5.80 to 5.82 Replace the Bridge Deck	WA-09548 8240900					14	C	0.020	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018	FBP	50,000		0	10,000	60,000
P	CN	2019	FBP	350,000		0	90,000	440,000
Totals				400,000		0	100,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	0	0	0	0
CN	0	440,000	0	0	0
Totals	60,000	440,000	0	0	0

Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		/ T290(001) BOW HILL ROAD 21200 0.00 to 0.61 Reconstruct sloughing portion of Bow Hill Road from Old Hwy 99 and North Darrk Lane.	WA-01134					06		0.610	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2019		0	CRAB	2,253,745	945,426	3,199,171
Totals				0		2,253,745	945,426	3,199,171

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,199,171	0	0	0
Totals	0	3,199,171	0	0	0

Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		BRADSHAW ROAD REHABILITATION 44410 0.00 to 3.81 Rehab and Resurface Concrete Roadway - Summers Drive to McLean Road	WA-04190					06		3.810	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	150,000	150,000
P	CN	2020		0		0	1,500,000	1,500,000
Totals				0		0	1,650,000	1,650,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	150,000	0	0	0
CN	0	0	1,500,000	0	0
Totals	0	150,000	1,500,000	0	0

Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		/ 2029(049) CENTENNIAL TRAIL (Big Rock to Clear Lake) Centennial Trail Big Rock to Clear Lake Build a pedestrian/bicycle trail that will link into the Centennial Trail from Big Rock to Clear Lake.	WA-06321	12/28/15	12/28/15		R20150405	28		3.500	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2023	STP(R)	215,250		0	30,000	245,250
S	RW	2018		0		0	30,000	30,000
P	CN	2023		0	Ped/Bike Program	2,201,000	0	2,201,000
Totals				215,250		2,201,000	60,000	2,476,250

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	245,250
RW	30,000	0	0	0	0
CN	0	0	0	0	2,201,000
Totals	30,000	0	0	0	2,446,250

Six Year Transportation Improvement Program From 2018 to 2023

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County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		CONCRETE SAUK VALLEY ROAD STABILIZATION 08000 13 to 13.5 Bank stabilization and culvert along the Sauk River	WA-03595					44		0.500	EIS	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2018		0		0	230,000	230,000
P	CN	2020		0	OTHER	1,570,000	200,000	1,770,000
Totals				0		1,570,000	430,000	2,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	230,000	0	0	0	0
CN	0	0	1,760,000	0	0
Totals	230,000	0	1,760,000	0	0

Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		COOK ROAD 63000 1.75 to 1.97 Improve Cook Road from Interstate 5 through Old Hwy 99 N intersection to Green Road in partnership with WSDOT.	WA-01137					03	C G O P S T W	0.220	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019	STP(R)	1,000,000	OTHER	500,000	250,000	1,750,000
P	RW	2020	STP(R)	384,000	OTHER	240,000	85,000	709,000
P	CN	2022	DEMO	7,074,040	OTHER	4,400,000	1,550,000	13,024,040
Totals				8,458,040		5,140,000	1,885,000	15,483,040

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,750,000	0	0	0
RW	0	0	709,000	0	0
CN	0	0	0	0	13,024,040
Totals	0	1,750,000	709,000	0	13,024,040



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		EMERGENT PROJECTS Various Locations to Safety Improvements, Minor Construction, Emergency Projects, etc.	WA-01144					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2018		0		0	60,000	60,000
Totals				0		0	60,000	60,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	10,000	10,000	10,000	20,000
Totals	10,000	10,000	10,000	10,000	20,000

Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		FARM TO MARKET / JOSH WILSON INTERSECTION IMPROVEMENTS 31010 & 33000 Varies to Varies Improve intersection safety by installing a roundabout.	WA-10728					01		0.750	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018	HSIP	210,776		0	23,420	234,196
P	RW	2018	HSIP	27,000		0	3,000	30,000
P	CN	2019	HSIP	1,927,971		0	0	1,927,971
Totals				2,165,747		0	26,420	2,192,167

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	234,196	0	0	0	0
RW	30,000	0	0	0	0
CN	0	1,927,971	0	0	0
Totals	264,196	1,927,971	0	0	0

Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		FISH PASSAGE EMERGENT PROJECTS Various Locations to Water conveyance and fish passage.	WA-01168					44			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2018		0		0	30,000	30,000
Totals				0		0	30,000	30,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	5,000	5,000	5,000	10,000
Totals	5,000	5,000	5,000	5,000	10,000

Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		FRANCIS ROAD Section 1 79000 5.050 to 5.660 Rehablitate and widen Francis Road to current standards to improve safety and stabilize the road base.	WA-01171					03		0.610	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2021	STP(R)	250,000		0	33,750	283,750
S	RW	2021		0	CRAB	50,000	40,000	90,000
P	CN	2022		0	CRAB	756,700	1,382,235	2,138,935
Totals				250,000		806,700	1,455,985	2,512,685

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	0	0	0	0
RW	40,000	0	0	0	0
CN	1,060,000	1,162,685	0	0	0
Totals	1,350,000	1,162,685	0	0	0

Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		FRANCIS ROAD Section 3 79000 2.75 to 3.75 Reconstruct this section of Francis Road. Includes bridge replacement.	WA-01192 40004					03		1.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020	STP(R)	405,000		0	54,675	459,675
S	RW	2021	STP(R)	75,000		0	10,125	85,125
P	CN	2021	HSIP	3,158,200		0	0	3,158,200
Totals				3,638,200		0	64,800	3,703,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	459,675	0	0
RW	0	0	85,125	0	0
CN	0	0	0	3,152,525	0
Totals	0	0	544,800	3,152,525	0

Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		FRANCIS ROAD Section 4 79000 1.48 to 2.75 Reconstruct this section of Francis Road. Includes bridge widening.	WA-01193 40003					03		1.280	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	OTHER	450,000	45,000	495,000
P	RW	2022		0	OTHER	70,000	7,000	77,000
P	CN	2023		0	OTHER	3,500,000	350,000	3,850,000
Totals				0		4,020,000	402,000	4,422,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	495,000	0
RW	0	0	0	0	77,000
CN	0	0	0	0	3,850,000
Totals	0	0	0	495,000	3,927,000

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Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		/ M291(008) FRIDAY CREEK BRIDGE REPAIR (OLD HWY 99) 6 to 6.1 Replace the the bridge deck and make repairs to the bridge.	WA-07235 08425500					14		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2018	STP(BR)	320,000		0	0	320,000
Totals				320,000		0	0	320,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	320,000	0	0	0	0
Totals	320,000	0	0	0	0

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Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		GREEN ROAD REHABILITATION 61410 0.000 to 1.215 Rehab and Resurface Concrete Roadway - Kelleher Road to Cook Road	WA-04192					06		1.210	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	50,000	50,000
P	CN	2020		0		0	450,000	450,000
Totals				0		0	500,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	450,000	0	0	0
Totals	50,000	450,000	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		GUARDRAIL (Installation / Upgrade Various Locations) 07000 & 21200 Varies to Varies Install and/or upgrade guardrail on Bow Hill Road and South Skagit Highway.	WA-10726					21		0.560	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2018	HSIP	67,500		0	7,500	75,000
S	CN	2019	HSIP	485,000		0	0	485,000
Totals				552,500		0	7,500	560,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	0	0	0	0
CN	0	485,000	0	0	0
Totals	75,000	485,000	0	0	0

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Agency: Skagit Co.

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		GUEMES FERRY PARKING LOT IMPROVEMENTS (Guemes Island) to Grade and pave the Guemes Island Ferry Parking Lot.	WA-08578					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2018		0		0	203,000	203,000
Totals				0		0	203,000	203,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	203,000	0	0	0	0
Totals	203,000	0	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
			G. Structure ID									
07		GUEMES FERRY TRAIL 0.00 to 1.50 Design and construct a multi-use trail from the Guemes Island Ferry Landing to the School House Park.	WA-09551					28		1.500	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	Ped/Bike Program	100,000	0	100,000
P	RW	2020	TAP(R)	100,000		0	0	100,000
P	CN	2021		0	Ped/Bike Program	1,200,000	0	1,200,000
Totals				100,000		1,300,000	0	1,400,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
RW	0	100,000	0	0	0
CN	0	0	1,200,000	0	0
Totals	100,000	100,000	1,200,000	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		HMA OVERLAY PROJECT (2018) McLean Road (#44000) 3.25 to 5.47 Hot Mix Asphalt (HMA) Overlay on various county roads TBD.	WA-07268					05		2.220	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2018		0		0	60,000	60,000
S	CN	2018		0		0	523,465	523,465
Totals				0		0	583,465	583,465

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	0	0	0	0
CN	523,465	0	0	0	0
Totals	583,465	0	0	0	0

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Agency: Skagit Co.

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		ILLABOT CREEK ALLUVIAL FAN RESTORATION 08700 5.75 to 5.95 This project will construct two(2) new bridges on the Rockport Cascade Road to improve fish habitat on Illabot Creek.	WA-08549					08		0.200	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2018		0	OTHER	3,042,317	0	3,042,317
Totals				0		3,042,317	0	3,042,317

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,042,317	0	0	0	0
Totals	3,042,317	0	0	0	0

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County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		/ 7318(001) JOSH WILSON ROAD Phase 1 33000 1.80 to 2.90 Reconstruct and Stabilize Josh Wilson Road to current road standards	WA-06522					03		1.100	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2018		0		0	60,000	60,000
S	CN	2019	STP(R)	1,057,552		0	1,168,648	2,226,200
Totals				1,057,552		0	1,228,648	2,286,200

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	60,000	0	0	0	0
CN	0	1,820,520	0	0	0
Totals	60,000	1,820,520	0	0	0

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Agency: Skagit Co.

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		JOSH WILSON ROAD Phase 2 33000 0.00 to 1.83 Reconstruction and Stabilize to current road standards.	WA-07317					04	G P T W	1.830	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	CRAB	252,900	28,100	281,000
P	RW	2021		0	CRAB	90,000	10,000	100,000
P	CN	2022		0	CRAB	3,420,000	380,000	3,800,000
Totals				0		3,762,900	418,100	4,181,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	281,000	0	0
RW	0	0	0	100,000	0
CN	0	0	0	0	3,800,000
Totals	0	0	281,000	100,000	3,800,000

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		JOSH WILSON ROAD Phase 3 33000 2.88 to 3.75 Reconstruct and widen to current road standards	WA-07318					04	P T W	0.870	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022	STP(R)	97,740		0	15,000	112,740
P	RW	2022	STP(R)	50,000		0	6,750	56,750
P	CN	2023		0	CRAB	1,369,791	152,199	1,521,990
Totals				147,740		1,369,791	173,949	1,691,480

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	112,740
RW	0	0	0	0	56,750
CN	0	0	0	0	1,521,990
Totals	0	0	0	0	1,691,480



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		JOSH WILSON ROAD Phase 4 33000 3.85 to 4.87 Reconstruct and widen to current road standards.	WA-07319					04	P T W	1.020	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0	CRAB	115,470	12,830	128,300
P	RW	2023		0	CRAB	45,000	5,000	50,000
P	CN	2023		0	CRAB	1,558,800	173,250	1,732,050
Totals				0		1,719,270	191,080	1,910,350

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	128,300	0
RW	0	0	0	0	50,000
CN	0	0	0	0	1,732,050
Totals	0	0	0	128,300	1,782,050

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00		NON-MOTORIZED EMERGENT PROJECTS to Emergent Non-Motorized Project(s)	WA-01219					28			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2018		0		0	30,000	30,000
Totals				0		0	30,000	30,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	5,000	5,000	5,000	10,000
Totals	5,000	5,000	5,000	5,000	10,000

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		NORTH FORK BRIDGE REPLACEMENT 44010 6.10 to 6.40 Replace the North Fork Bridge over the Skagit River on Best Road	WA-01221 40037					08		0.300	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022	BR	2,470,000		0	100,000	2,570,000
P	RW	2022		0		0	100,000	100,000
P	CN	2023	BR	17,480,000		0	4,850,000	22,330,000
Totals				19,950,000		0	5,050,000	25,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	2,570,000
RW	0	0	0	0	100,000
CN	0	0	0	0	22,330,000
Totals	0	0	0	0	25,000,000

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09		NORTH FRUITDALE/KALLOCH ROAD ARTERIAL IMPROVEMENTS 91050 2.65 to 3.5 Reconstruct and make road and safety improvements on Fruitdale Road to use as a second route/access to Northern State Business Park.	WA-08545					03		0.850	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019	Discretionary - STP	250,000		0	33,750	283,750
P	RW	2019	Discretionary - STP	50,000		0	6,750	56,750
P	CN	2020	Discretionary - STP	1,700,000		0	229,500	1,929,500
Totals				2,000,000		0	270,000	2,270,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	283,750	0	0	0
RW	0	56,750	0	0	0
CN	0	0	1,929,500	0	0
Totals	0	340,500	1,929,500	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16		PETERSON ROAD 32400 0.00 to 0.972 Widen Peterson from Bayview Development to Port/Higgins Airport Way to urban standards and provide non-motorized facilities.	WA-07256					03		0.970	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	TIB	420,087	74,133	494,220
P	CN	2020		0	TIB	2,855,612	503,931	3,359,543
Totals				0		3,275,699	578,064	3,853,763

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	494,220	0	0	0
CN	0	0	3,359,543	0	0
Totals	0	494,220	3,359,543	0	0

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09		RIVER BEND ROAD IMPROVEMENTS to Repair and raise the northern section of River Bend Road along the Levy.	WA-06300					06			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018	DEMO	100,000		0	0	100,000
P	CN	2019	DEMO	750,000		0	0	750,000
Totals				850,000		0	0	850,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	0	750,000	0	0	0
Totals	100,000	750,000	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		SAFETY IMPROVEMENT EMERGENT PROJECTS Various Locations to Emergent Safety Projects - PE	WA-01235					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2018		0		0	120,000	120,000
Totals				0		0	120,000	120,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	20,000	20,000	20,000	40,000
Totals	20,000	20,000	20,000	20,000	40,000

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		/ M291(007) SAMISH RIVER BRIDGE REPAIR (OLD HWY 99 N) 50510 4.39 to 4.41 Conduct bridge repairs and overlay bridge deck.	WA-01224					06		0.020	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2018	STP(BR)	732,500		0	0	732,500
Totals				732,500		0	0	732,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	732,500	0	0	0	0
Totals	732,500	0	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		SCHOOL SAFETY EMERGENT PROJECTS Various Locations to School Zone, School Bus, Pedestrian Safety projects etc.	WA-01237					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2018		0		0	6,000	6,000
Totals				0		0	6,000	6,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,000	1,000	1,000	1,000	2,000
Totals	1,000	1,000	1,000	1,000	2,000

Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		SINCLAIR ISLAND MARINE ACCESS to Determine Replacement of Dock Facility	WA-01246					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2018		0		0	75,000	75,000
P	CN	2019		0	OTHER	2,000,000	200,000	2,200,000
Totals				0		2,000,000	275,000	2,275,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	0	0	0	0
CN	0	2,200,000	0	0	0
Totals	75,000	2,200,000	0	0	0

Six Year Transportation Improvement Program From 2018 to 2023

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11		/ 2029(040) SKAGIT RIVER BRIDGE MODIFICATION & I-5 INTERSTATE PROTECTION PROJECT na to na Skagit County staff have initiated planning and preliminary engineering on flood risk reduction projects that complement levee improvements in the project area, including outreach, mapping, surveying, design, and engineering.	WA-01247					03			DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2019	DEMO	1,199,700		0	0	1,199,700
Totals				1,199,700		0	0	1,199,700

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	699,700	500,000	0	0
Totals	0	699,700	500,000	0	0

Six Year Transportation Improvement Program From 2018 to 2023

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		SLOPE STABILIZATION - EMERGENT PROJECTS Various Locations various to various Various slope locations	WA-01248					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2018		0		0	90,000	90,000
Totals				0		0	90,000	90,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	15,000	15,000	15,000	30,000
Totals	15,000	15,000	15,000	15,000	30,000

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		SOUTH SHORE ROAD (GUEMES ISLAND) PE 19000 0.20 to 1.56 Preliminary Engineering to relocate/reconstruct due to bluff erosion at numerous locations along the bluff.	WA-01254					15		1.360	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	75,000	75,000
Totals				0		0	75,000	75,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	0	0	0	0
Totals	75,000	0	0	0	0

Six Year Transportation Improvement Program From 2018 to 2023

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		SOUTH SKAGIT HIGHWAY (Fish Habitat Improvement) 17.00 to 20.00 Study to determine the feasibility to realign South Skagit Highway to improve fish habitat and improve bridge maintenance issues at Mill Creek Bridge. PE/Planning started in 2014 with SRFB funding by Seattle City Light - \$248,200	WA-06298					01		3.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2019		0	OTHER	500,000	0	500,000
P	CN	2021		0	OTHER	2,000,000	0	2,000,000
Totals				0		2,500,000	0	2,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	500,000	0	0	0
CN	0	0	0	2,500,000	0
Totals	0	500,000	0	2,500,000	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		THOMAS CREEK BRIDGE (OLD HWY 99 N) 50510 2.90 to 2.95 Replace Thomas Creek Bridge	WA-01225 40113					08			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019	BR	90,000		0	10,000	100,000
P	CN	2020	BR	1,500,000		0	400,000	1,900,000
Totals				1,590,000		0	410,000	2,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	0	0	0
CN	0	0	1,900,000	0	0
Totals	0	100,000	1,900,000	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		UPPER FINNEY CREEK BRIDGE (Strengthening) 06120 4.60 to 4.70 Strengthen the Bridge to add "Load Capacity".	WA-08577 08050200					13		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018	Discretionary - PLH	120,000		0	16,200	136,200
P	CN	2019	Discretionary - PLH	865,000		0	135,000	1,000,000
Totals				985,000		0	151,200	1,136,200

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	136,200	0	0	0	0
CN	0	1,000,000	0	0	0
Totals	136,200	1,000,000	0	0	0

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00	71	GUEMES FERRY BOAT REPLACEMENT OR OVERHAUL/MODIFICATIONS NA NA to NA Replace the current Guemes Island Ferry or overhaul/modify as needed to meet present and future needs of the ferry service.	WA-01265					26		0.000	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2018	FBP	798,588		0	1,201,412	2,000,000
P	CN	2019	Discretionary	7,000,000	CRAB	10,000,000	1,000,000	18,000,000
Totals				7,798,588		10,000,000	2,201,412	20,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	780,000	1,220,000	0	0	0
CN	0	4,420,815	13,579,185	0	0
Totals	780,000	5,640,815	13,579,185	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Skagit Co.	52,518,817	44,961,422	19,674,049	117,154,288